



COMMITTEE ON RULES

I Mina'Trenta na Libeslaturan Guåhan • 30th Guam Legislature

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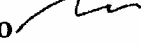
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September 22, 2010

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio 
Chairperson, Committee on Rules

Subject: Fiscal Notes

Hafa Adai!


Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bills No.:

452-30 (COR)	458-30 (COR)	449-30 (COR)
455-30 (COR)	456-30 (COR)	451-30 (COR)
457-30 (COR)	453-30 (COR)	446-30 (COR)
454-30 (COR)	447-30 (COR)	

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2010 SEP 22 PM 3:51




BUREAU OF BUDGET & MANAGEMENT RESEARCH

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LIEUTENANT GOVERNOR

FACSIMILE INFORMATION PAGE

PLEASE DELIVER TO: Senator Roky Respiaco

ATTENTION: Elaine

FACSIMILE NUMBER: 472-3547

FROM: Director

Total Pages (Including Cover): ~~3~~ -3-

RE: Fiscal note of Bill no. 455-30 (cor) &
waiver of Bill no. 457-30 454-30 (cor)

COMMENTS:

Original for pick-up at Central File

NOTICE:

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Our phone numbers are: (671) 475-9412 / 9106. Our fax number is: (671) 472-2825

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 455-30(COR)**

AN ACT TO ESTABLISH THE ADMINISTRATIVE RULES AND REGULATIONS OF THE DEPARTMENT OF PUBLIC HEALTH & SOCIAL SERVICES RELATIVE TO CHILD CARE CENTERS AND GROUP CHILD CARE HOMES, UNDER ARTICLE 1 OF CHAPTER 1, DIVISION 1, TITLE 26, GUAM ADMINISTRATIVE RULES AND REGULATIONS, AND IN CONFORMANCE WITH ARTICLE 4 - CHILD WELFARE SERVICES ACT, CHAPTER 4, TITLE 10, GUAM CODE ANNOTATED.

Department/Agency Appropriation Information	
Dept./Agency Affected: Public Health & Social Services	Dept./Agency Head: J. Peter Roberto, Director
Department's General Fund (GF) appropriation(s) to date:	49,602,972
Department's Other Fund (Specify) appropriation(s) to date: Healthy Futures Fund & Environmental Health Fund	6,903,951
Total Department/Agency Appropriation(s) to date:	\$56,506,923

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2009 Unreserved Fund Balance		\$0	\$0
FY 2010 Adopted Revenues	\$0	\$0	\$0
FY 2010 Appro. (P.L. 30-55 thru 30-176)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	1/	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? /x/ Yes / / No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____
/ / N/A
- Does the Bill establish a new program/agency? / / Yes /x/ No
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes /x/ No
Is there a federal mandate to establish the program/agency? / / Yes /x/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes / / No
/ / Requested agency comments not received by due date / / Other: _____

Analyst: <u>Orildg J. Guerrero</u>	Date: <u>9/10/10</u>	Director: <u>Bertha M. Duenas</u>	Date: <u>SEP 13 2010</u>
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Footnotes:

1/ The Bill has potential for additional revenues as the Department shall charge non-refundable fees for licenses, however, the impact cannot be determined at this time.